



CHICAGO DEPARTMENT OF TRANSPORTATION
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Rebekah Scheinfeld
Commissioner, Chicago Department of Transportation

CC: Samantha Fields
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 25, 2016

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 84-01

The attached information is in response to questions posed by Alderman Hairston at CDOT's hearing on October 20th to discuss the proposed 2017 budget.

Alderman Tunney asked: How much has been collected to date for dumpster permits and who is responsible if there is damage to curbs and sidewalks?

Dumpster permits are issued based on location and duration. Anytime a dumpster is to be placed in the public way, the City of Chicago requires a permit to be obtained for the duration the dumpster will occupy the street or alley. The permit has a fee range of \$50-\$400 per dumpster depending on size, location and length of time. Central Business District permits are double the price of a Non- Central Business District permit. As of October 31, 2016 we have collected \$701,037.28.

CDOT does not require a description of use for a dumpster application. A typical use of a dumpster is for road construction debris, building debris, street sweeping debris and typical house cleaning activity. If there is damage to the site where a dumpster is located, the permittee is responsible for the damage if witnessed by the inspector.



CHICAGO DEPARTMENT OF TRANSPORTATION
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Rebekah Scheinfeld
Commissioner, Chicago Department of Transportation

CC: Samantha Fields
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 25, 2016

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 84-02

The attached information is in response to questions posed by Alderman Hairston at CDOT's hearing on October 20th to discuss the proposed 2017 budget.

Alderman Hairston asked for the Department to provide MBE/WBE breakdown on contracts in the 0140 accounts. See the attached in response to your question.

Please let me know if you have any further questions.

Department of Transportation
 #2 - MWBE Breakdown for Account 0140
 January 1, 2016 - August 1, 2016
 Actual Expenditures

2016 M-WBE BREAKDOWN FOR 0140 ACCOUNTS

MBE STATUS	VENDOR	Total
African American	ARDMORE ASSOCIATES, LLC	\$364,082
	D.B. STERLIN CONSULTANTS, INC.	\$659,748
	INFRASTRUCTURE ENGINEERING INC	\$101,598
	INFRASTRUCTURE RESOURCES LLC	\$850
	MILHOUSE ENGINEERING & CONSTRUCTION INC.	\$434,366
	WIGHT & COMPANY	\$227,756
African American Sum		\$1,788,399
Asian	CLARITY PARTNERS LLC	\$25,998
	GLOBETROTTERS ENGINEERING CORP	\$526,935
	R.M. CHIN & ASSOCIATES	\$316,091
	SENRYO INC	\$386,751
Asian Sum		\$1,255,775
Grand Total		\$3,044,174



CHICAGO DEPARTMENT OF TRANSPORTATION
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Rebekah Scheinfeld
Commissioner, Chicago Department of Transportation

CC: Samantha Fields
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 25, 2016

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 84-03

The attached information is in response to questions posed by Alderman Osterman, 48th Ward, at CDOT's hearing on October 20th to discuss the proposed 2017 budget.

How are speed camera revenues for 2016 and 2017 spent?

Answer: Revenue from the Automated Speed Enforcement (ASE) program is about \$52 million per year. This revenue supports safety zone improvements as well as youth programs. See below for detail on programming.

Automated Speed Enforcement (ASE)		
2016	2017	<u>Safety Zones</u>
\$ 277,258	\$ 115,200	Pavement and Marking Safety - Safety Zones (100-99-0340)
\$ <u>7,171,875</u>	\$ <u>7,171,875</u>	Annual cost for ASE Contract and contingency (CDOT Budget 100-84-2130-0162)
\$ 7,449,133	\$ 7,287,075	Total Safety Zone Programs - 2016
		<u>2017 Youth Programs</u>
\$ -	\$ 6,000,000	Youth Mentoring Programs
\$ 15,075,000	\$ 15,075,000	Early Childhood Education Program (DFSS Budget 100-50-9200)
\$ 1,504,979	\$ 1,540,979	Homeless Services for Youth (DFSS Budget 100-50-9200)
\$ 15,451,803	\$ 16,663,403	Summer Programs (DFSS Budget 100-50-9200)
\$ 15,822,801	\$ 17,756,201	After School Programs (DFSS Budget 100-50-9200)
\$ <u>1,202,196</u>	\$ <u>1,457,314</u>	Youth Programming Staff (DFSS Budget 100-50-3009)
\$ 49,056,779	\$58,492,897	Total Youth Programs - 2016
\$ 56,505,912	\$65,779,972	Total Programming - Safety Zone and Youth Programs - 2016/2017

Please let me know if you have any further questions.



CHICAGO DEPARTMENT OF TRANSPORTATION
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Rebekah Scheinfeld
Commissioner, Chicago Department of Transportation

CC: Samantha Fields
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 25, 2016

Re: Request for Information from Annual Appropriation Committee Hearing

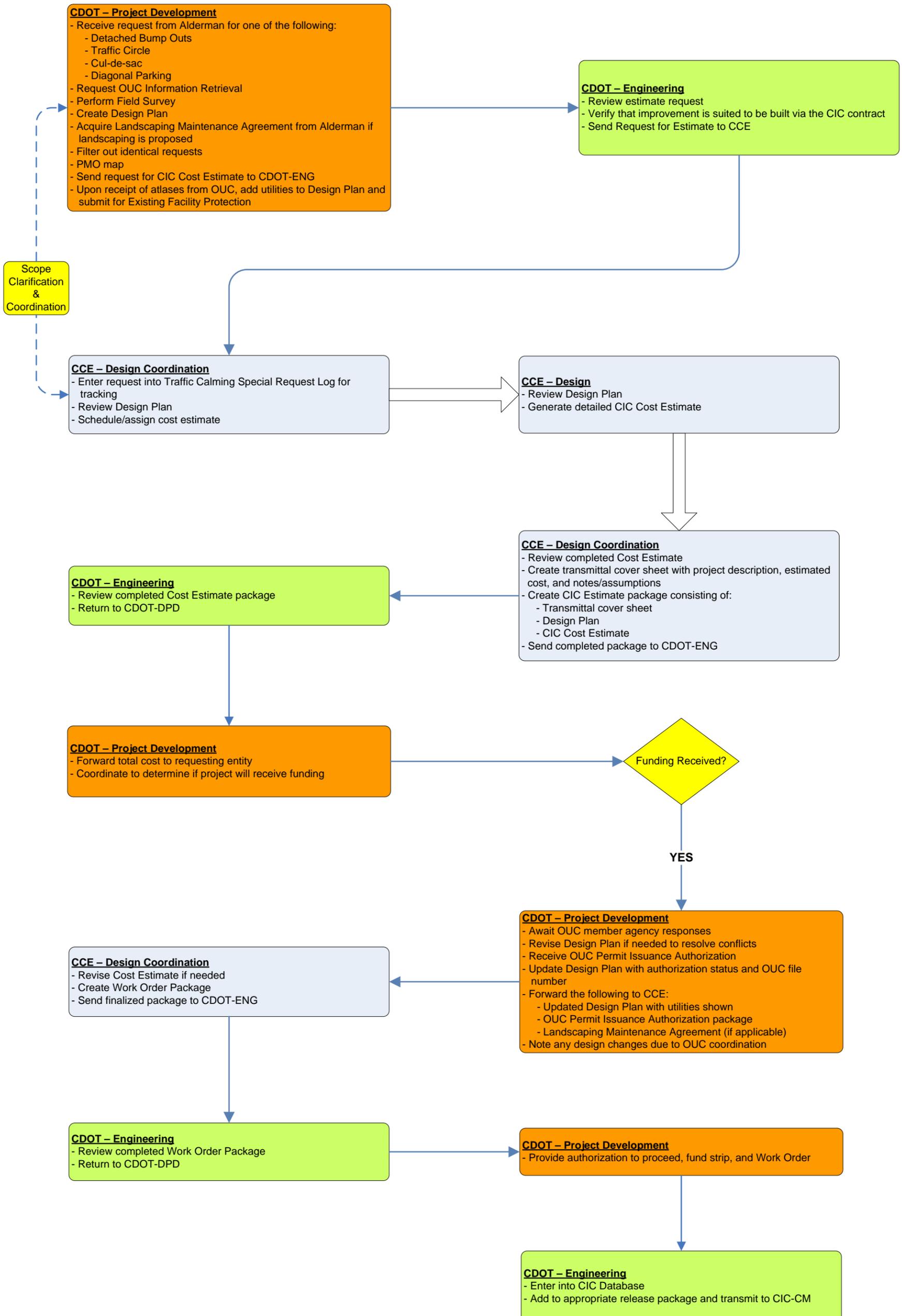
ID#: 84-04

The attached information is in response to questions posed by Alderman Michelle Smith at CDOT's hearing on October 20th to discuss the proposed 2017 budget.

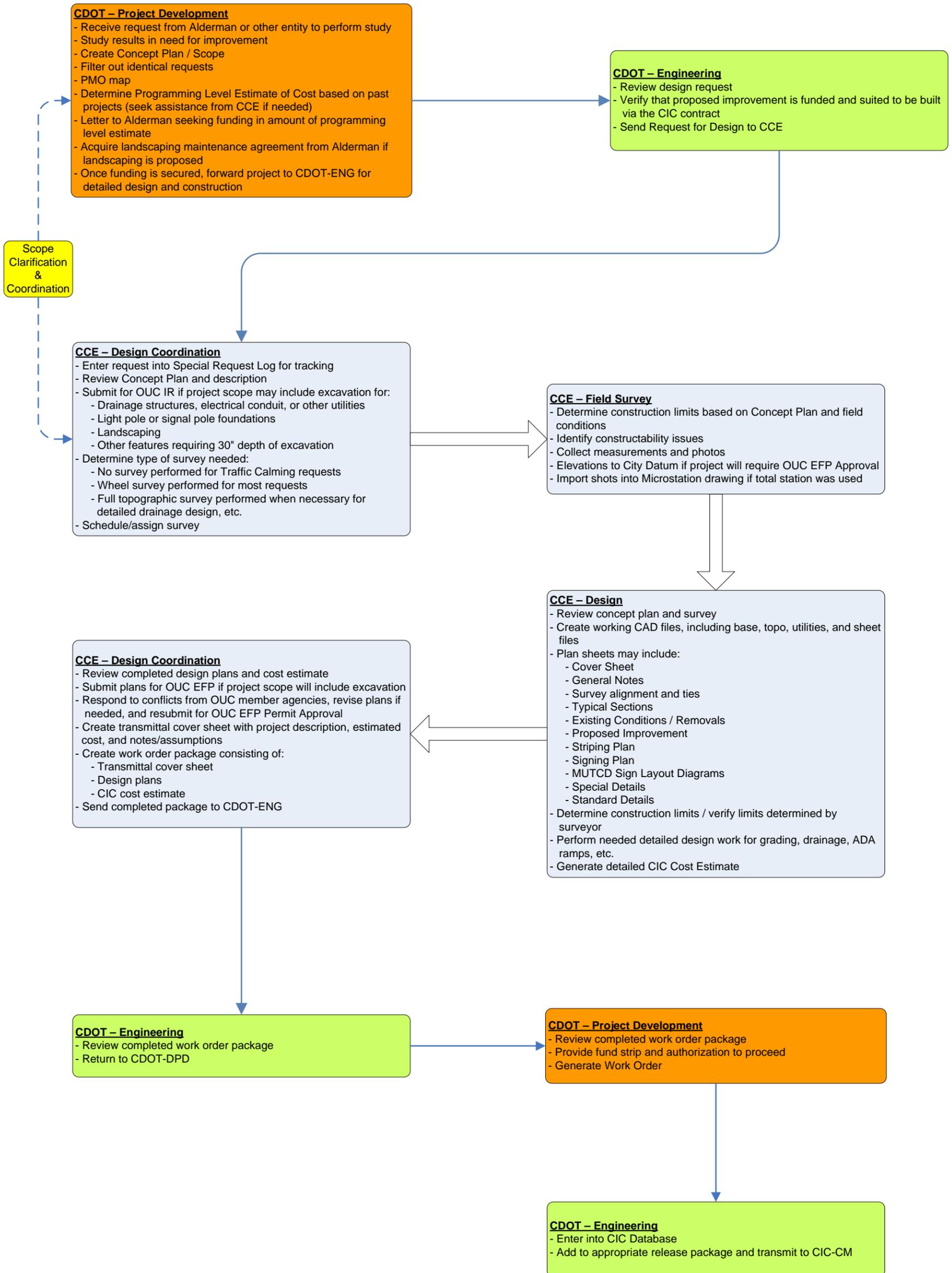
Alderman Michelle Smith asked for the process of processing engineering requests. Transmitted herewith are the flowcharts indicating the process CDOT uses for special engineering requests such as neighborhood "greenways", and for traffic calming requests such as bump-outs or pedestrian islands.

Please let me know if you have any further questions.

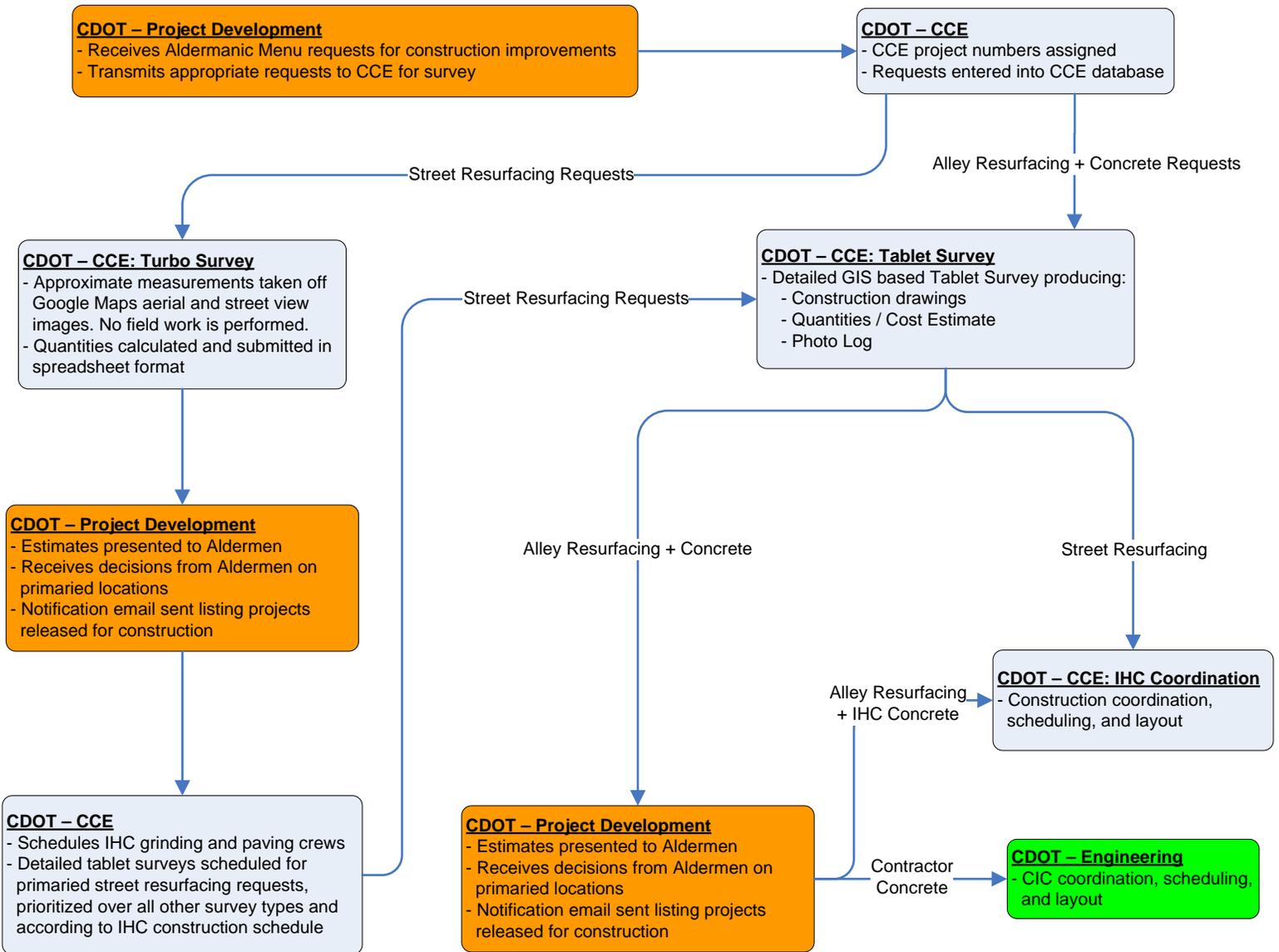
CCE CIC Traffic Calming Special Request Process



CCE CIC Special Request Process



CCE Menu Survey Request to Construction Layout Process





CHICAGO DEPARTMENT OF TRANSPORTATION
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Rebekah Scheinfeld
Commissioner, Chicago Department of Transportation

CC: Samantha Fields
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 25, 2016

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 84-05

The attached information is in response to questions posed by Alderman Smith at CDOT's hearing on October 20th to discuss the proposed 2017 budget.

Alderman Smith asked for a detailed list of what programs were being increased and/ or decreased to make up the overall CDOT 2017 increase. Please see the attached report which gives a breakdown of the major increases and decreases for our 2017 budget.

Please let me know if you have any further questions.

Department of Transportation
Number 5 - CDOT 2017 Increase Justification

2017 Budget Major Changes						
			2017		2016	Variance
Total Budget			\$165,867,619		\$151,268,067	\$14,599,552
Personnel			118,723,468		112,564,982	\$6,158,486
	Includes an Increase of \$600,000 for Overtime.					
Total Budgeted Positions			1,362		1,322	40
Non - Personnel - Significant Changes of at Least \$50K						
.0140 Professional & Technical Services			\$3,684,550		Pavement Markings \$3,500,000 Freight Tunnel \$300,000	
.0144 Engineering & Architecture			\$220,000		Lower Wacker Dr. Tunnel \$120,000 Torrence Avenue Underpass \$80,000 Torrence Avenue Bridge Elevator \$20,000	
.0149 For Software Maintenance & Licensing			(\$67,000)		CADD Maintenance (\$15,000) Buzz saw Maintenance (\$40,000)	
.0157 Rental of Equipment and Services			(\$435,247)		Rental Equipment Accounts moved to 2FM	
.0159 Lease Purchase Agreements for Equipment			(\$79,719)		Adjustment for Canon Copiers new per agreement by 2FM.	
.0188 Vehicle Tracking Service			\$60,000		New GPS Devices 146 Units	
.0162 Repair/Maintenance of Equipment			(\$577,054)		Red Light Cameras (\$451,943) Automated Speed Camera (\$117,395)	
.0340 Materials & Supplies			\$6,339,136		\$5,500,000 Pavement Maintenance, \$954,000 Electrical Materials	
.0931 Tort/Non-Tort Judgment			(\$590,000)		Tort/Non-Tort Judgments	
Various Accounts			(\$113,600)		Decreases less than \$50K	
Non-Personnel Increase			\$8,441,066			



CHICAGO DEPARTMENT OF TRANSPORTATION
CITY OF CHICAGO

MEMORANDUM

To: The Honorable Carrie M. Austin
Chairman, Committee on the Budget and Government Operations

From: Rebekah Scheinfeld
Commissioner, Chicago Department of Transportation

CC: Samantha Fields
Mayor's Office of Legislative Counsel and Government Affairs

Date: October 25, 2016

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 84-06

The attached information is in response to questions posed by Alderman Smith at CDOT's hearing on October 20th to discuss the proposed 2017 budget.

Alderman Smith asked for the status of the current vacancies in the Division of Electrical Operations. Please see the attached report which gives the status of the thirty three (33) vacancies. Also attached please find a summary of the hiring completed in 2016, and the resulting vacancies.

Please let me know if you have any further questions.

Department of Transportation
6 - Electrical Operations Vacancies

FUND	DIV	SECT	SSEC	JOB CODE	VAC COUNT	JOB DESCRIPTION	STATUS
Electrical Operations							
0100	2150	3275	4280	5049	1	SUPT ELECTRICAL OPERATIONS	Pending A-form submission
0100	2150	3275	4280	5081	1	LINEMAN	Div reviewing draft posting
0100	2150	3275	4280	5081	1	LINEMAN	Div reviewing draft posting
0100	2150	3275	4280	5081	1	LINEMAN	Div reviewing draft posting
0100	2150	3275	4280	5081	1	LINEMAN	Div reviewing draft posting
0100	2150	3275	4280	5081	3	LINEMAN	Pending A-form submission
0100	2150	3275	4280	5083	1	FOREMAN OF LINEMAN	Pending A-form submission
0100	2150	3275	4280	5083	1	FOREMAN OF LINEMAN	Pending A-form submission
0100	2150	3275	4280	5814	1	ELECTRICAL ENGINEER IV	Awaiting draft posting from DHR
0100	2150	3275	4280	8243	1	GENERAL FOREMAN LABORER	Awaiting draft posting from DHR
0100	2150	3275	4280	9410	1	LABORER-APPRENTICE	Pending A-form submission
0100	2150	3275	4280	9410	1	LABORER-APPRENTICE	Pending A-form submission
0100	2150	3275	4280	9534	1	LABORER	Pending A-form submission
0100	2150	3275	4280	9534	1	LABORER	Pending A-form submission
					16		
0300	2150	3270	4273	5061	1	LAMP MAINTENANCE WORKER	Pending A-form submission
0300	2150	3270	4273	5061	1	LAMP MAINTENANCE WORKER	Pending A-form submission
0300	2150	3270	4273	5081	1	LINEMAN PA TRAF SIGNAL RPMN	Pending A-form submission
0300	2150	3270	4273	5081	1	LINEMAN PA TRAF SIGNAL RPMN	Pending A-form submission
0300	2150	3270	4273	5081	1	LINEMAN	Div reviewing draft posting
0300	2150	3270	4273	5081	1	LINEMAN	Div reviewing draft posting
0300	2150	3270	4273	5086	1	STREET LIGHT REPAIR WKR	Awaiting referral list form DHR.
0300	2150	3270	4273	5086	1	STREET LIGHT REPAIR WKR	Awaiting referral list form DHR.
0300	2150	3270	4273	5086	1	STREET LIGHT REPAIR WKR	Awaiting referral list form DHR.
0300	2150	3270	4273	5086	1	STREET LIGHT REPAIR WKR	Awaiting referral list form DHR.
0300	2150	3270	4273	5086	1	STREET LIGHT REPAIR WKR	Awaiting referral list form DHR.
0300	2150	3270	4273	5088	2	FR STREET LIGHT REPAIR WRKR	Waiver agreement in progress
0300	2150	3270	4273	9534	1	LABORER	Pending A-form submission
0300	2150	3270	4274	5087	1	TRAFFIC SIGL REPAIRMAN	Pending A-form submission
0300	2150	3270	4274	5087	1	TRAFFIC SIGL REPAIRMAN	Pending A-form submission
0300	2150	3270	4274	5089	1	FR TRAF SIG REPAIRMEN	Posted 10/19 - 11/2
					17		
					33	TOTAL	

DEPARTMENT OF TRANSPORTATION

6 - DIVISION OF ELECTRICAL OPERATIONS

2016 VACANCIES / FILLED POSITIONS

		100 FUND		300 FUND			
1/1/16 Vacancy Count		14		20			
Separations thru 10/25/16		3		3			
SUBTOTAL		17		23			
Vacancies Filled thru 10/25/16		5		12			
SUBTOTAL		12		11			
Backfill Created		4		6			
Current Vacancies		16		17	=	33	TOTAL